

# **Delivering the Forward View: NHS Planning Guidance 2016/17 – 2020/21**

## Key Messages



# Delivering the Forward View

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- **NHS Planning guidance authored by six national bodies.**  
(NHS England, NHS Improvement, Health Education England, National Institute for Health and Care Excellence, Public Health England, Care Quality Commission).
- **Sets 3 essential tasks for NHS England:**
  - Continue to implement the 5 Year Forward View
  - Restore and maintain financial balance
  - Deliver core access and quality standards for patients

# Delivering the Forward View


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CCG is required to produce 2 separate plans:

- A five year Sustainability and Transformation Plan (STP) which is placed based and drives the implementation of the Five Year Forward View
- A one year Operational Plan for 2016/17, organisation based but consistent with the STP

# Sustainability and Transformation Plan

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- An ambitious 5 year plan ( covering the period October 2016 – March 2021) which accelerates implementation of the Forward View
  - Will focus on planning by ‘place’ for local populations, rather than by individual organisation
  - STP must cover all areas of CCG and NHSE commissioning ( primary care regardless of delegation arrangements and specialised commissioning
  - Cover better integration with local authorities, including prevention and social care and reflect local HWBB strategies
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# Sustainability and Transformation Plan

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- Transformation funding available for 2017/18 onwards
- The STP will be an 'umbrella plan', holding underneath it a number of specific delivery plans.
- First critical step in delivering the plan is to propose the geographical scope of the STP – the transformation footprint – taking into account for example, natural communities, patient flows, the scale needed to deliver services, public health programmes and other already agreed footprints such as digital roadmaps.
- Further guidance on developing the STP is expected later this month


# 2016/17 Operational Plan – ‘9 must dos’

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1. Develop a high quality STP with critical milestones for accelerated delivery of the five year forward view
  2. Return the system to aggregate financial balance – focus on efficiency, productivity and unwarranted variation in the demand for health care
  3. Develop a local plan for the sustainability and quality of general practice
  4. Ensure delivery of A&E and ambulance targets
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# 2016/17 Operational Plan – ‘9 must dos

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5. Ensure delivery of referral to treatment time target
  6. Deliver cancer 62 day treatment target
  7. Achieve and maintain 2 new mental health access standards and dementia diagnosis rate of at least 67%
  8. Transform care for people with learning disabilities
  9. Implement an affordable plan to make improvements in quality and providers required to participate in annual publication of avoidable mortality rates
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# 7 day services

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- By March 2017 20% of the population will have access to enhanced primary care services
    - a. Improve access to primary care at weekends and evenings
    - b. Improve access to all out of hours services by ensuring better integration on 111, MIU and GP out of hours services
  - By March 2017 25% of the population will have access to acute hospital services that comply with 4 priority clinical standards 7 days a week.
    - a. Reduce deaths by increasing consultant cover and access to diagnostic services available in hospitals at weekends.
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# Timetable

<b>Submit proposals for STP footprint</b>	<b>29 January 2016</b>
First submission of draft 16/17 operational plan	8 February 2016
National deadline for signing of contracts	End March 2016
Submission of final 16/17 operational plan	11 April 2016
Submission of STP	End June 2016
NHSE assessment and review of STP	End July 2016